



The Village of
PORT CLEMENTS
"Gateway to the Wilderness"

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2:00 PM, Special Meeting of Council, Thursday April 9, 2026

AGENDA

This meeting of the Council of the Village of Port Clements being held on the traditional territory of the Haida People.

1. ADOPT THE AGENDA

Recommended motion: THAT Council adopts April 9th, 2026, Special Council Meeting Agenda

2. GOVERNMENT

G-1 – 2026 Annual Budget Presentation & Discussion

G 2 – Fire Truck – 4 door Crusader Cross Control Pumper

G 3 – Small Excavator

3. ADJOURNMENT



2026 Budget April 9, 2026

Village of Port Clements

Main Budget Areas

- 01 General - the general operations budget lines
- 02 Sewer - the budget lines for the sewer system
- 03 Water - the budget lines for the water system
- 04 Capital - the capital projects list

These spreadsheets feed into creating the Five Year Financial Plan Bylaw

01 General

- Broken into two main sections of revenue (“10-1”) or expense (“10-2”) budget lines
- Revenue values are presented as a negative (-\$ XXX.XX) amount, while expenses are a positive (\$XXX.XX) amount in their budget lines.
- Both revenues and expense budget lines are categorized into groups:
 - **Revenue categories:** Taxes, Payment in Lieu of Taxes, Sales of Service, Revenue from Own Sources, Multi Purpose Building Revenue, Unconditional Transfers, Conditional Transfers, Reserves, Collections for Other Agencies.
 - **Expense categories:** Legislative Expenses, General Administration, Fire Department, Emergency Services, Common Services, Wharf, Small Craft Harbour, Roads, Environmental Health, Parks & Recreation, MPBC Operating Expenses, Debt Services, Contributions to Reserve, Grants & Misc, Amortized Asset, Taxes Levied for Other Government Agencies

01 General: Revenue

1	General Ledger	Description	2024 Actual	2025 Actual	2025 Budget	2026 Budget
2	Taxes					
3	10-1-11-00-00	Property Tax - Municipal	- 135,780	- 136,002	- 136,000	- 140,080
4	TOTAL Taxes		- 135,780	- 136,002	- 136,000	- 140,080
5						
6	10-1-21-00-00	Grant in Lieu - Federal	- 1,616	- 1,849	- 1,616	- 1,800
7	10-1-24-00-00	Grant in Lieu - Hydro	- 5,534	- 5,961	- 5,960	- 5,600
8	10-1-27-00-00	Grant in Lieu - Telus	- 1,318	- 1,220	- 1,318	- 1,220
9	TOTAL Payment in Lieu of Taxes		- 8,468	- 9,030	- 8,894	- 8,620

- “Taxes” is municipal property tax that is collected by the Village for its operations.
- In 2026 the municipal property tax collection proposed to add 3% to \$140,000.
- “Payment in Lieu of Taxes” are like property taxes but are contributed from property owned or vested in the provincial and federal government’s associated agencies and crown corporations that are exempt from property taxation.

- “Sales of Services” is a catch-all grouping, mainly including more irregularly used services (eg. at demand basis) that fees are charged for.

01 General: Revenue

10	Sales of Service	2024 Actual	2025 Actual	2025 Budget	2026 Budget
11	10-1-12-99-99 Sales - Village Property	- 1,866	- -	500	-
12	10-1-13-00-00 Water & Sewer Admin Recovery	- 25,000	- 25,000	- 25,000	- 25,000
13	10-1-15-00-00 Emergency Operations Recovery	- -	- 992	-	-
14	10-1-32-10-00 Taxes - School Tax Admin Fee	- 2,195	- 2,201	- 2,195	- 2,200
15	10-1-41-10-00 Sales - Photocopies & printing	- 396	- 248	- 100	- 100
16	10-1-41-10-10 Sales - Faxes & scan to email	- 168	- 228	- 100	- 100
17	10-1-41-10-20 Sales - Tax Searches, FOIPPA & Commissioner	- 1,045	- 641	- 500	- 500
18	10-1-41-10-30 Sales - Land Development Fees & Permits	- -	- 1,300	-	- 800
19	10-1-42-10-00 Misc. - Fire Protection Agreement	- 1,813	- 900	- 900	- 500
20	10-1-44-10-00 Sales - Garbage Tags	- -	- -	-	-
21	10-1-53-10-20 Rental -Weight Room	- 2,420	- 2,435	- 2,000	- 1,000
22	10-1-71-10-00 Rec Commission Revenue	- 772	- 289	- 500	- 300
23	10-1-71-10-10 Vibrant Community Commission Revenue	- 615	- -	- -	- -
24	TOTAL Sales of Service	- 36,290	- 34,234	- 31,795	- 30,500

- Line 11 is revenue generated when Village property is sold, it is not a regular revenue.
- Lines 12, 13, and 14 are administrative services recovery for other areas of operations (water, sewer, emergency operations centre) or for other agencies (School Tax Admin Fee).
- Lines 15, 16, 17, 18, 19, 20, 21 are service fees collected from smaller operations (mainly office services, but includes land development charges, fire protection agreements, and weightroom memberships.)
- Line 22 is the Recreation Commission revenue from activities when it charges fees (ex. Movie Night concession)
- Line 23 is the Vibrant Community Commission revenue (not currently active).

01 General: Revenue

25	Revenue from Own Sources		2024 Actual	2025 Actual	2025 Budget	2026 Budget
26	10-1-51-20-00	Sales - Business Licenses	- 895	- 960	- 600	- 700
27	10-1-51-70-00	Biomass Recovery	- 9,501	- 5,619	- 9,000	- 5,600
28	10-1-53-10-10	Rental - Gym	- 170	- 90	-	-
29	10-1-53-10-30	Rental - Ambulance	- 7,541	- 7,831	- 7,500	- 7,800
30	10-1-53-10-40	Dog Tag Revenue	- 35	- 15	-	-
31	10-1-53-10-50	Rental - St. Marks Church	- 150	- 730	-	- 2,000
32	10-1-53-10-70	Rental - Sunset Park Campground	- 13,264	- 20,938	- 10,000	- 15,000
33	10-1-53-10-80	Rental - CBC Site & NRC Sesmic station	- 1,800	- 1,800	- 1,800	- 1,800
34	10-1-53-10-81	Rental - Telus Tower Site	- 11	- 41	- 10	- 40
35	10-1-53-20-00	Rental - Clinic	- 8,874	- 9,775	- 8,874	- 9,900
36	10-1-53-20-10	Garbage Admin	- 3,935	- 3,926	- 3,800	- 3,900
37	10-1-56-10-00	Property Tax Penalties	- 7,044	- 11,667	- 3,000	- 3,000
38	10-1-56-10-10	Property Tax Arrears Interest	- 1,783	- 1,971	- 1,000	- 1,000
39	10-1-56-10-15	Deliquent Tax Interest	- 330	- 703	- 200	- 200
40	10-1-59-90-00	Interest Revenue	- 150,986	- 300,046	- 150,000	- 150,000
41	10-1-59-90-01	Large Wharf fee for use	-	-	-	-
42	10-1-59-90-10	Small Craft - Electricity Revenue	- 7,900	- 8,960	- 7,000	- 5,830
43	10-1-59-90-20	Small Craft - Fee for Use	- 21,116	- 20,095	- 20,000	- 17,700
44	10-1-53-10-60	Gain on sale of fixed assets	-	-	-	-
45	TOTAL Revenue From Own Sources		- 235,335	- 395,166	- 222,784	- 224,470

- "Revenue from Own Sources" is a catch-all grouping, mainly for regular recurring (facility rentals, small craft harbour fees, etc) and legislative revenue sources (property tax penalties).

01 General: Revenue

46						
47	Multipurpose Building Rentals		2024 Actual	2025 Actual	2025 Budget	2026 Budget
48	10-1-53-10-11	MPBC Library Revenue	- 12,964	- 12,534	- 12,900	- 12,500
49	10-1-53-10-12	MPBC Space rental	- 1,828	- 2,109	- 2,000	- 2,000
50	TOTAL Multi Purpose Building R		- 14,792	- 14,643	- 14,900	- 14,500
51	Unconditional Transfers					
52	10-1-62-10-00	Grants - Small Community Protection	- 371,500	- 332,000	- 371,500	- 332,000
53*	TOTAL Unconditional Transfers		- 371,500	- 332,000	- 371,500	- 332,000
54						

- “Multipurpose Building Rentals” is for rentals on the municipality’s side of the Multiplex Building. It includes more permanent rentals (VIRL) and user group rentals of other spaces (such as the Seniors Room and Council Chambers).
- “Unconditional Transfers” are grant funds we receive that do not have conditions for their use – other grant funds are typically project specific. In this group we have the Small Community Protection grant that is received from the Province automatically and is to enable the Village to afford hiring staff and other key operational aspects.

G-1

01 General: Revenue

55	Conditional Transfers		2024 Actual	2025 Actual	2025 Budget	2026 Budget
56	10-1-59-10-00	Misc. - Donations	- 1,381	- 2,575	-	-
57	10-1-59-10-10	Misc. - NSF & Sundry Charges	- 13,422	-	-	-
58	10-1-59-10-20	Miscellaneous	- 3,047	- 3,524	- 2,000	- 2,000
59	10-1-59-10-30	GRANTS - Northern Capital	-	-	-	-
60	10-1-72-10-00	Development Approval Process Review	-	- 25,231	-	-
61	10-1-72-10-10	EDMA Indigenous Requirements Grant	-	- 42,000	-	-
62	10-1-75-10-00	Grants - Misc.	- 743,629	- 14,722	- 116,100	- 150,000
63	10-1-89-00-00	Canada Community Building Fund	-	-	- 300,000	- 73,812
64	10-1-89-10-10	Grants - Capital Revenue	-	- 890,997	- 2,672,991	-
65	10-1-89-10-30	Grants - GT - Community & Holiday Events	- 8,106	- 2,880	- 16,000	- 8,000
66	10-1-89-10-20	GT Community Innovations Grant	-	-	-	-
67	10-1-89-10-70	Grants - NDI Proposal Writer	- 8,000	- 4,106	-	-
68	10-1-89-10-71	Economic Dev. Fund	- 50,000	- 20,962	- 25,000	-
69	10-1-89-10-72	NDIT - MISC GRANTS	-	-	-	- 30,000
70	10-1-89-10-81	Investing In Canada Infrastructure Program	- 11,457	- 1,497,996	- 1,659,054	- 1,000,000
71	10-1-89-10-82	Local Govt Climate Action Program	-	-	-	- 60,000
72	10-1-75-10-11	Housing Needs Assessment	-	-	-	-
73*	TOTAL Conditional Transfers		- 839,042	- 2,504,993	- 4,791,145	- 1,323,812

- “Conditional Transfers” are grants funds received that have conditions for use. Typically, these are grants that must be applied for to a funding body via application for specific projects/issues, and have timelines, eligibility and uses for the funds required. Some of the Provincial grants received have reporting requirements and other timeline/use requirements.
- Of the donations received in 2025, \$1,250 was for the kid’s fishing derby and \$1000 was received from Haida Gwaii Co-op for Canada Day events, and \$325 was donated for the Remembrance Day tea and wreath donations allocated for replacement of damaged wreaths.

01 General: Revenue

74	Reserves		2024 Actual	2025 Actual	2025 Budget	2026 Budget
75	10-1-92-10-00	Transfers From Reserves				- 581,400
76		Transfer from Deferred Revenue				-
77		Transfer from NW Regional Benefits Alliance				- 619,000
78		Transfer from Growing Communities Fund				- 472,930
79		Transfer from Community Works Fund (Gas Tax)				- 101,188
80		Transfer from Industrial Road Reserve				-
81		Transfer from Northern Cap. & Planning Reserve		- 111,206		- 485,000
82*	TOTAL Reserves					- 2,259,518
83	Collections for Other Agencies					
84	10-1-98-10-00	Taxes - School Residential	- 134,813	- 138,295	- 134,813	- 138,760
85	10-1-98-10-10	Taxes - School Non-residential	- 36,881	- 39,448	- 37,039	- 39,448
86	10-1-98-20-00	Taxes - NCRD	- 64,589	- 71,551	- 71,550	- 74,445
87	10-1-98-20-20	Taxes - NW Regional Hospital	- 40,251	- 43,870	- 40,310	- 43,870
88	10-1-98-20-30	Taxes- Police	- 22,951	- 23,701	- 22,984	- 23,704
89	10-1-98-30-10	Taxes - BCAA	- 2,821	- 2,979	- 2,825	- 3,581
90	10-1-98-30-20	Taxes - MFA	- 16	- 16	- 16	- 16
91	10-1-98-40-00	Taxes - VRL	- 14,807	- 15,821	- 15,818	- 19,667
92*	TOTAL Collections for Other Agencies		- 317,129	- 335,681	- 325,355	- 148,105
93**	Total Revenues		- 1,958,336	- 3,761,749	- 5,902,373	- 4,481,605

- "Reserves" in revenue can have a couple of meanings. It can be when the Village is withdrawing on reserve accounts/savings accounts, and usually happens if there is a deficit budget. In local government the term 'reserves' can also mean dedicated reserves established by bylaw. To achieve a balanced budget, the Village might need to withdraw from reserves.
- "Collections from Other Agencies" refers to the property tax that is collected by the Village on behalf of other taxing authorities. These organizations do not finalize their property tax requisition requests until the end of April, so the numbers in the budget are placeholders.

01 General: Expense

94						
95	Legislative Expenses		2024 Actual	2025 Actual	2025 Budget	2026 Budget
96	10-2-11-10-00	Council Remuneration	34,000	34,000	34,000	34,000
97	10-2-11-10-10	Council Training Expense	-	-	2,000	2,000
98	10-2-11-10-20	Council Travel	4,628	5,375	10,000	10,000
99	10-2-11-10-30	Council Benefits Expense	1,548	1,537	1,550	1,550
100	10-2-11-10-40	Council Membership Expense	1,521	1,346	2,000	2,000
101	10-2-11-10-50	Council Grants Awarded	89	384	4,000	4,000
102	10-2-11-10-55	Council Donations	94	-	1,000	1,000
103	10-2-11-10-60	Council Initiatives	-	240	1,000	1,000
104*	TOTAL Legislative Expenses		41,880	42,882	55,550	55,550

- “Legislative Expenses” is a grouping of Council expenses (Council is the legislative body of the Village).
- This includes remuneration, training, travel expenses as well as Council Grants Awarded (ex. the grant for the Student Bursary) as well as ‘Council Initiatives’ and Council Donations budget lines.

01 General: Expense

- "General Administration" is a catch-all group for administrative operating costs..

105	General Administration		2024 Actual	2025 Actual	2025 Budget	2026 Budget
106	10-2-12-10-00	Administrative Wages	215,576	209,182	212,000	218,000
107	10-2-12-10-01	Consultants	13,552	37,809	40,000	40,000
108	10-2-12-10-10	Administrative Benefits	42,533	35,507	44,838	46,183
109	10-2-69-00-00	Misc. - NDIT Grant Writer expense	12,825	-	-	-
110	10-2-12-10-20	Administrative Travel	1,101	411	5,000	5,000
111	10-2-12-10-21	Moving & Interview Travel Expense	-	2,849	10,000	10,000
112	10-2-12-10-25	Training	1,367	1,478	12,000	12,000
113	10-2-12-10-30	Membership Fees	1,499	779	1,800	1,800
114	10-2-12-10-40	Audit & Accounting Expense	10,000	11,000	11,000	11,500
115	10-2-12-10-50	Legal Expense	4,099	20,639	10,000	20,000
116	10-2-12-11-00	Office Supplies	8,150	5,262	10,000	8,000
117	10-2-12-11-10	Website Fees	117	596	300	600
118	10-2-12-11-20	Computer Software Expenses	14,956	16,365	16,000	16,500
119	10-2-12-11-30	Administrative Operating Costs	3,051	4,499	5,000	5,000
120	10-2-12-11-35	Administrative Miscellaneous	1,208	1,058	1,000	1,000
121	10-2-12-11-40	Supplies - Council	499	282	5,000	3,000
122	10-2-12-11-50	Advertising	1,019	1,387	2,000	2,000
123	10-2-12-11-55	Land Development Processes	-	15,225	-	15,000
124	10-2-12-11-60	Postage Expense	1,732	2,066	2,000	2,000
125	10-2-12-11-70	Misc. - Tax Sale Expenses	-	-	500	500
126	10-2-12-13-00	Elections Expense	-	-	5,000	5,000
127	10-2-12-14-10	Custodian's Wages	7,056	7,896	8,100	12,096
128	10-2-12-14-30	General Insurance Expense	44,534	62,544	46,000	63,000
129	10-2-12-10-16	Loss on disposal of fixed assets	-	-	-	-
130	10-2-12-10-26	YTD corrections from prior years	-	8,502	-	-
131	10-2-12-72-10	Water/Sewer on Municipal Properties	3,997	-	4,000	4,000
132*	TOTAL General Administration		388,871	445,336	451,538	502,179

- This includes wages, training and benefit costs of administrative employees, as well as other operational costs incurred for the Village.

01 General: Expense

		2024 Actual	2025 Actual	2025 Budget	2026 Budget
133	Fire Department				
134	10-2-24-00-00 FD - Misc	459	-	1,000	1,000
135	10-2-24-60-00 FD - Training	1,347	540	4,000	4,000
136	10-2-24-60-10 FD - Fire Fighters	-	500	500	500
137	10-2-24-70-00 FD - R & M	3,204	14,433	7,000	7,000
138	10-2-24-70-01 FD - R & M Bldg	5,580	11,865	19,000	19,000
139	10-2-24-70-10 Firehall Utilities	11,310	13,093	13,000	13,000
140	10-2-24-70-20 FD - License & Insurance	4,568	4,697	4,600	4,600
141	10-2-24-80-00 FD - Equipment	6,971	7,629	10,000	10,000
142	10-2-24-80-10 FD - Fuel	1,252	857	2,000	2,000
143	10-2-24-90-00 Firehall Janitorial	6,228	6,872	7,000	7,000
144	10-2-24-90-10 Weight Room	2,590	2,791	3,000	3,000
145	* TOTAL Fire Department	43,509	63,277	71,100	71,100
146	Emergency Services				
147	10-2-25-00-00 Misc - Emergency Commission	1,423	772	2,500	2,500
148	10-2-25-00-20 Emergency Operations Center Expense	-	988	1,000	1,000
149	10-2-25-00-10 Misc - Emergency Grant Expense		13,337		-
150	* TOTAL Emergency Services	1,423	15,097	3,500	3,500

- "Fire Department" is mainly expenses for operating a Fire Department service but has budget lines for the weightroom included as it is within the Fire Hall building. One overhead door is scheduled for replacement in 2026.
- "Emergency Services" are expenses for the Emergency Management Commission and if an Emergency Operations Centre was activated.

01 General: Expense

		2024 Actual	2025 Actual	2025 Budget	2026 Budget
151	Common Services				
152	10-2-19-00-00 Misc. - PW Shed Utilities	1,344	1,506	1,500	1,500
153	10-2-31-00-00 Common Services - Wages	61,782	50,519	65,000	66,950
154	10-2-31-00-10 Common Services - Benefits	10,824	7,587	12,740	13,122
155	10-2-31-00-20 Common Services - Misc	2,367	6,784	2,000	2,000
156	10-2-31-30-00 Training - Public Works General	480	60	2,500	2,500
157	* TOTAL Common Services	76,797	66,456	83,740	86,072
158	Rainbow Wharf				
159	10-2-34-00-00 Wharf - Wages	740	348	2,500	2,500
160	10-2-34-00-10 Wharf - Benefits	110	24	1,080	1,080
161	10-2-34-00-12 Wharf Insurance	-	-	-	-
162	10-2-34-00-15 Wharf Hydro	158	175	400	400
163	10-2-34-00-20 Wharf - Maintenance	2,653	22,175	30,000	30,000
164	* TOTAL Wharf	3,661	22,722	33,980	33,980
165	Small Craft Harbour				
166	10-2-34-00-40 Small Craft Harbour - Hydro Expense	10,225	8,972	15,000	12,000
167	10-2-34-00-60 Small Craft Harbour - Legal Expenses	-	-	500	500
168	10-2-34-00-70 Small Craft Harbour- Maintenance	2,006	2,129	3,000	3,000
169	10-2-34-00-71 Boat Launch and parking lot	-	-	500	3,500
170	* TOTAL Small Craft Harbour	12,231	11,101	19,000	19,000

- “Common Services” is one of the three main catch all for upkeeping the Village/general activities, and utilities for the shed.
- “Wharf” is a catch all for upkeeping Rainbow Wharf – labour and utilities.
- “Small Craft Harbour” is a catch all for the Small Craft Harbour and Boat Launch – labour, utilities, and legal if needed administratively.

01 General: Expense

171	Roads		2024 Actual	2025 Actual	2025 Budget	2026 Budget
172	10-2-12-99-60	Public Works Truck	740	700	6,500	5,000
173	10-2-31-90-00	Common Services - Fuel	2,088	2,085	2,500	2,500
174	10-2-31-90-10	Public Work's Truck Insurance	728	698	750	750
175	10-2-31-90-20	Tractor Insurance	366	361	400	400
176	10-2-31-90-21	Tractor Expense	4,556	-	5,000	5,000
177	10-2-32-31-00	Street Maintenance	2,670	11,782	7,500	7,500
178	10-2-32-37-00	Street Sanding	2,052	1,667	5,000	5,000
179	10-2-32-37-10	Industrial Road Maintenece	182	3,052	7,000	7,000
180	10-2-32-37-20	Ditching	2,294	794	4,500	4,500
181	10-2-32-50-00	Hydro - Street Lights	17,643	17,886	18,000	18,000
182	10-2-32-50-10	Froese Subdivision Solar Lights	-	-	1,000	1,000
183	10-2-32-90-00	Tools & Equipment	6,387	6,134	5,500	5,500
184	10-2-71-89-40	Brushing Operating Expense	1,249	1,335	1,500	3,000
185	*	TOTAL Roads	40,955	46,494	65,150	65,150
186	Environmental Health					
187	10-2-43-00-00	Common Services - Garbage Expense				
188	10-2-43-00-10	Garbage Tags / Dumpster Fees				
189	*	TOTAL Environmental Health				-

- "Roads" is for expenses associated with maintaining the road infrastructure, but also includes the expenses for the tools, equipment & trucks needed for road operations. Increase in Industrial Road Maintenance is to allow a contract for the road grading once per month.
- "Environmental Health" is for garbage expenses (tipping fees, garbage tags).

01 General: Expense

190	Environmental Development	2024 Actual	2025 Actual	2025 Budget	2026 Budget
191	10-2-52-00-00 Clinic R&M	2,151	566	2,500	4,500
192	10-2-72-50-00 Ambulance O&M	3,650	85	2,500	3,000
193*	TOTAL Environmental Development	5,801	651	5,000	7,500
194	Parks and Recreation				
195	10-2-12-71-00 Mowing expense	1,664	698	2,500	2,500
196	10-2-12-71-01 Mower Insurance	353	348	400	400
197	10-2-12-71-10 Community Park Washrooms	4,089	7,556	2,500	7,000
198	10-2-12-99-35 MUSEUM GRANT	3,000	5,000	3,000	5,000
199	10-2-71-21-00 Community Hall Grounds Keeping	243	680	500	750
200	10-2-71-21-01 Community Hall Utilities	-	-	500	500
201	10-2-71-21-02 Community Hall Expense	-	3,680	3,500	3,500
202	10-2-71-89-00 Community Park O & M	34,680	10,720	24,000	11,000
203	10-2-71-89-10 Beautification	5,811	4,334	6,000	6,000
204	10-2-71-89-20 Millenium Park O & M	5,024	3,031	4,500	7,500
205	10-2-71-89-30 Sunset Park O & M	8,728	22,865	10,000	10,000
206	10-2-71-89-35 Sunset Park Trail O & M	6,639	4,992	7,000	7,000
207	10-2-71-89-45 Museum Grounds keeping	1,199	1,208	2,000	2,000
208	10-2-71-89-50 Cemetary	-	-	-	500
209	10-2-72-50-10 Tourism Expense	4,666	3,500	3,000	2,000
210	10-2-72-91-00 St. Mark's Expense	889	10,097	10,000	7,000
211	10-2-75-00-00 Recreation Commission	3,942	5,953	10,000	10,000
212	10-2-75-00-10 Vibrant Community Commission	2,363	-	2,000	-
213*	TOTAL Parks & Recreation	83,290	84,662	91,400	82,650

- "Environmental Development" has the budget lines for the clinic and ambulance stations repairs & maintenance.
- "Parks & Recreation" is a catch-all grouping for budget lines associated with the parks, recreation, tourism and a few other municipal properties such as the Community Hall and St. Mark's Church. It also includes the expense budget lines for the Recreation Commission and Vibrant Community Commission.

01 General: Expense

214	MPBC Operating Expenses	2024 Actual	2025 Actual	2025 Budget	2026 Budget
215	10-2-71-21-10 MPBC Fuel	9,791	9,687	14,000	14,000
216	10-2-71-21-11 Library o+m	3,696	4,200	3,800	6,500
217	10-2-71-21-12 MPBC Grounds keeping	4,127	2,313	5,500	5,500
218	10-2-71-21-15 MPBC Utilities	10,525	16,173	25,000	25,000
219	10-2-71-21-20 MPBC Janitorial	5,323	6,173	6,000	10,000
220	10-2-71-21-25 MPBC Insurance	9,604	-	13,000	13,000
221	10-2-71-21-30 Biomass Expenses	18,652	22,884	20,000	25,000
222	* TOTAL MPBC Operating Expenses	61,718	61,430	87,300	99,000
223					
224	10-2-81-90-00 General Service Charges	2,058	2,955	3,200	3,200
225	10-2-81-90-10 Bad Debts Expense	-	2,267	2,200	2,200
226	10-2-81-90-20 Till Over/Short	82	0		-
227	* TOTAL Debt Services	2,140	5,222	5,400	5,400
228					
229	10-2-81-90-30 Transfer to/from Reserves	-	1,202,579	1,815,549	485,000
230	* TOTAL Contributions to Reserve	-	1,202,579	1,815,549	485,000

- "MPBC Operating Expenses" is for expenses associated with the municipality's side of the Multiplex building, as well as the agreed groundskeeping (mowing) that the Village provides for the property.
- "Debt Services" is for service charges the Village pays (ex. banking fees), or when a receivable is no longer collectible, or when the till is over/short.
- "Contributions to/from Reserve" is to account for when 'reserves' have money contributed to/from them. Reserves can be surpluses held from previous years or Reserve funds held by Bylaw. Capital projects require withdrawals from Growing Communities Fund, Community Works Fund and the Northern Capital and Planning Reserve Fund.

01 General: Expense

231	Grants & Misc	2024 Actual	2025 Actual	2025 Budget	2026 Budget
232	10-2-12-99-11 NDI Economic Dev Fund	50,000		50,000	-
233	10-2-12-99-16 Misc - GRANTS	92,240	67,011	945,100	807,930
234	10-2-12-99-17 EDMA Indigenous Engagement	-			-
235	10-2-12-99-30 Misc. - GT - Community Events & Holidays	8,658	8,779	16,000	8,000
236	10-2-69-00-10 Misc - NDIT Misc Grants Expense				30,000
237	10-2-12-99-66 Housing Needs Assessment	8,647			
238	10-2-12-99-40 Capital Asset Purchases	27,894			619,000
239	10-2-12-99-50 Sewer Lagoon Expense		1,174,775	1,659,054	1,050,000
240	* TOTAL Grants & Misc	187,439	1,250,565	2,670,154	2,514,930
241	Amortized Asset				
242	10-2-28-19-40 Amortized Asset Expense	147,812	107,136	118,657	107,136
243	* TOTAL Amortized Asset	147,812	107,136	118,657	107,136
244	Taxes Levied for Other Govt				
245	10-2-84-10-00 Taxes - NCRD	64,683	71,550	71,550	74,445
246	10-2-84-20-00 Taxes - VRL	14,828	15,818	15,818	19,667
247	10-2-84-20-10 Taxes-Police	22,984	23,704	22,984	23,704
248	10-2-88-11-00 Taxes - School Residential	134,813	138,760	134,813	138,760
249	10-2-88-11-10 Taxes - School Non-residential	37,039	39,448	37,039	39,448
250	10-2-88-20-10 Taxes - NW Regional Hospital	40,310	43,869	40,310	43,870
251	10-2-88-30-00 Taxes - BCAA	2,825	2,991	2,825	3,581
252	10-2-88-30-10 Taxes - MFA	-	-	16	16
253	10-2-88-40-00 PILT's For Others	54			
254	* TOTAL Taxes Levied-Other Gov't	317,536	336,140	325,355	343,459

- "Grants & Misc" is for expenses associated with grant projects.
- "Amortized Asset" is where the cost of an asset is spread out over its useful life.
- "Taxes Levied for Other Governments" refers to the property tax that is collected by the Village on behalf of other taxing authorities. These organizations do not finalize their property tax requisition requests until the end of April, so the numbers in the budget are placeholders.

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01 General: Budget Totals

Total General Revenue	2025 Actual	2025 Budget	2026 Budget
** Total Revenues	-3,761,749	-\$5,902,373	-\$ -4,481,605

Budget Totals	2025 Actual	2025 Budget	2026 Budget
256 ** TOTAL Expenses	\$ 3,761,749	5,902,373	4,481,606
***P Surplus/Deficit	0	0	0

1	General Ledger	Description	2025 Actual	2025 Budget	2026 Budget
229	10-2-81-90-30	Transfer to/from Reserves	1,202,579	1,815,549	485,000
230	*	TOTAL Contributions to Reserve	1,202,579	1,815,549	485,000

- With the budget last year the surplus is due to the province paying the NW Regional Benefits Alliance grant for this year and the next.
- Typically, the Village's budgets tend to be cautious, overestimating expenses and underestimating revenue. However, it is better to be cautious with budget estimates.

02 Sewer

- Sewer has a dedicated budget section as it is one of the two core services that the Village provides.
- Broken into two main sections of revenue ("40-1") or expense ("40-2") budget lines
- Revenue values are presented as a negative (-\$ XXX.XX) amount, while expenses are a positive (\$XXX.XX) amount in their budget lines.
- Both revenues and expense budget lines are categorized into groups:
 - **Revenue categories:** Fees & Taxation, Grants & Transfers
 - **Expense categories:** Operating Expenses, Capital Expenses, Debenture Expense

02 Sewer: Revenue

	General	Description	2024 Actual	2025 Actual	2025 Budget	2026 Budget
1	40-1-44-00-00	Sewer - User Charges	-37,314	-37,701	-34,417	-34,417
2	40-1-49-00-00	Sewer - Frontage Tax	-36,081	-36,081	-33,000	-33,000
3		TOTAL Fees & Taxation	-73,395	-73,782	-67,417	-67,417
4						
5	40-1-92-90-20	Gas Tax transfers from Prov.				
6	40-1-91-00-00	Sewer - Reserve				
7	40-1-92-90-46	Transfer from reserves	-17,679	-5,930	-17,664	-26,844
8		TOTAL Grants and Transfers	-17,679	-5,930	-17,664	-26,844
9		TOTAL Revenue	-91,074	-79,712	-85,081	-94,261

- "Fees & Taxation" is the sewer user fees collected through the quarterly billings and the sewer frontage tax collected through annual property taxation as set by bylaw #370, 2009.
- "Grants & Transfers" is for transfers from reserves and grant money received from the Province (gas tax aka community works fund).

02 Sewer: Expense

"Operating Expense" is a catch-all for all operating expenses of the sewer system, including employee's expenses. Line 13 includes a penalty from the sewer reporting results.

10						
11	Operating Expenses		2024 Budget	2025 Actual	2025 Budget	2026 Budget
12	40-2-42-10-00	Sewer - Administration Charges	10,000	10,000	10,000	10,000
13	40-2-42-10-10	Sewer - Licenses & Permits	817	5,046	900	900
14	10-2-42-10-20	Sewer - travel	0	598		2,500
15	40-2-42-20-00	Sewer Testing Expense	1,077	1,756	1,000	2,000
16	40-2-42-30-00	Training - Sewer	289	573	1,500	1,500
17	40-2-42-90-00	Sewer - Maintenance Wages	32,737	34,197	35,000	40,000
18	40-2-42-90-20	Sewer - Benefits	6,298	4,833	6,860	7,840
19	40-2-42-90-40	Sewer - Utilities Expense	5,362	5,989	5,500	6,000
20	40-2-42-90-50	Sewer - Repairs & Maintenance	20,714	5,697	10,000	10,000
21	40-2-42-90-60	Sewer - Fuel	2,182	1,544	2,500	2,500
22	40-2-42-90-70	Public Work's Truck	1,777	1,051	2,000	1,200
23	TOTAL Operating Expenses		81,253	71,284	75,260	84,440
24	Capital Expenses					
25	40-2-42-20-35	Sewage Upgrade	0		0	0
26	TOTAL Capital Expenses		0		0	0
27	Debenture Expenses					
28	40-2-81-30-00	Sewer - Debenture				
29	40-2-82-21-00	Contribution to Sewer Capital Reserves				
30	40-2-82-21-01	Amortized asset expense	9,821	8,428	9,821	9,821
31	TOTAL Debenture Expenses		9,821	8,428	9,821	9,821
32						
33	TOTAL Expenses		91,074	79,712	85,081	94,261

- "Capital Expenditures" are funds used to acquire, upgrade and maintain physical assets. The Sewer Lagoon Plan is being upgraded, however that is being accounted through grant funds.
- "Debenture Expenses" is a catch all for debts (loan), if reserves were being contributed to, and for spreading out the cost of the sewer system over its useful life (amortization).
- The increased expense is due to the change in personnel additional wage expense and an increase in repairs and maintenance costs.

02 Sewer: Budget Totals

Total Sewer Revenue	2025 Actual	2025 Budget	2026 Budget
TOTAL Revenue	-73,782	-67,417	-70,417

Total Sewer Expense	2025 Actual	2025 Budget	2026 Budget
TOTAL Expenses	79,712	85,081	94,261

Budget Totals	2025 Actual	2025 Budget	2026 Budget
TOTAL Expenses	79,712	85,081	94,261
Deficit	5,930	17,664	23,844

- With the budget this year, a withdraw from surplus is expected.
- Typically, the Village's budgets tend to be cautious.
- The current Bylaw #370, 2009, requires \$1.90 per foot frontage for sewer. This Bylaw is in effect until 2029 or until repealed or amended. Currently, the user rate is \$14.60 per month, combined with the sewer frontage rate, the average cost per property per year is \$312.00 for sewer.
- Sewer frontage tax increases encompass more people than user rate increases as each property has frontage and some are not hooked up to sewer. An increase in user fees and an increase in sewer frontage tax would end up with the same results but a different distribution of who is paying for the increased tax.

03 Water

- Water has a dedicated budget section as it is one of the two core services that the Village provides.
- It is broken into two main sections of revenue (“30-1”) or expense (“30-2”) budget lines
- Revenue values are presented as a negative (-\$ XXX.XX) amount, while expenses are a positive (\$XXX.XX) amount in their budget lines.
- Both revenues and expense budget lines are categorized into groups:
 - **Revenue categories:** Fees & Taxation, Grants
 - **Expense categories:** Expenses, Contributions to Reserves

03 Water: Revenue

General Ledger

	Fees & Taxation Revenue	Description	2024 Actual	2025 Actual	2025 Budget	2026 Budget
1	30-1-44-00-00	Water User Charges	- 68,273	- 68,740	- 64,182	- 66,107
2	30-1-44-10-00	Water - Miscellaneous	- 367	- 200	- 209	- 209
3	30-1-49-00-00	Water Frontage Tax	- 53,060	- 53,060	- 52,050	- 52,050
4	30-1-55-00-00	Water - Past Due Interest Revenue	- 1,960	- 2,636	- 1,500	- 1,500
5	30-1-91-00-00	Contributions From Capital Reserves	- 7,782		- 24,222	- 31,797
6	TOTAL Fees & Taxation Revenue		- 131,442	- 124,636	- 142,163	- 151,663
7						
8	30-1-62-00-20	Community Work's Fund				
9	30-1-62-00-25	MRIF Water Treatment				
10	* TOTAL Grants		-		-	-
11	** Total Revenues		- 131,442	- 124,636	- 142,163	- 151,663

- "Fees & Taxation" is the water user fees collected through the quarterly billings and the water frontage tax collected through annual property taxation as per Bylaw 412, 2014.
- "Grants" is for grant money received (gas tax aka community works fund from the Province).

03 Water: Expense

12	Expenses		2024 Actual	2025 Actual	2025 Budget	2026 Budget
13	30-2-41-10-00	Water - Administration Charges	15,000	15,000	15,000	15,000
14	30-2-41-10-20	Water Travel		598		2,500
15	30-2-41-20-00	Water - Testing Expense	2,961	3,092	3,000	3,500
16	30-2-41-30-00	Training - Water	1,333	2,019	2,000	2,000
17	30-2-41-30-10	Water - Maintenance Wages	44,009	25,517	45,000	45,000
18	30-2-41-30-20	Water - Maintenance Benefits	7,877	1,699	8,820	8,820
19	30-2-41-30-30	Water - Supplies	4,796	11,664	10,000	14,000
20	30-2-41-30-40	Public Work's Truck	1,778	1,094	2,000	2,000
21	30-2-41-40-00	Water - Repairs & Maintenance Plant	7,792	5,160	10,000	10,000
22	30-2-41-40-01	Water-Repairs & Maintenance Distribution	8,224	9,082	8,500	10,000
23	30-2-41-40-10	Water - Fuel	2,835	3,956	3,000	4,000
24	30-2-41-50-00	Water - Utilities Expense	17,185	13,876	17,400	17,400
25	30-2-41-90-20	Water - Licensing	329	200	400	400
26	Total Expenses		114,119	92,957	125,120	134,620
27						
28	30-2-41-10-20	Water Treatment Upgrade				
29	Contribution to Reserves					
30	30-2-82-21-00	Cont. To Water Capital Reserve		14,636		
31	30-2-82-21-01	Amortized asset expense	17,323	17,043	17,043	17,043
32	Total Expenses		131,442	124,636	142,163	151,663

“Expense” is a catch-all for all operating expenses of the sewer system, including expenses with employees.

In 2025, \$22,144 of the water wages were allocated to the RBA grant resulting in a lower expense.

“Contribution to Reserves” is a catch all if reserves were contributed to and for spreading out the cost of the sewer system over its useful life (amortization).

03 Water: Budget Totals

Total Water Revenue	2025 Actual	2025 Budget	2026 Budget
TOTAL Revenue	-124,636	-117,941	-119,866

Total Water Expense	2025 Actual	2025 Budget	2026 Budget
TOTAL Expenses	124,636	142,163	151,663

Budget Totals	2025 Actual	2025 Budget	2026 Budget
TOTAL Expenses	124,636	142,163	151,663
Surplus/Deficit	-14,636	24,222	31,797

- With the budget this year, a withdraw from water surplus is expected again. In 2025 there was a contribution to surplus due to \$22,143 from water wages being allocated to the Regional Benefits Alliance Grant.
- The current Bylaw #412, 2014, charges \$2.15 per foot frontage for water. Currently, the user rate is \$23.45 per month, when combined with the frontage rate it is an average property cost of \$457.70 per year.

04 Capital

- Broken into two main sections of 'use of funds' and 'sources of funds' for the capital projects list.
- The actual budget lines for capital projects are captured in the three main budget sections as applicable (general, water & sewer). Mainly these are grant projects, so the majority are accounted for under the general budget (in conditional transfers under revenue, and grants & misc under expense).
- Both 'use of funds' and 'sources of funds' lists are categorized into groups:
 - **Use of funds categories:** General, Water, Sewer
 - **Sources of funds categories:** General, Water, Sewer

Capital Projects Budget		
Use of Funds		
General	2025	2026
Pergola/Gazebo at small craft harbour	\$15,000	\$15,000
New Welcome to Port signage		
Outdoor stage at community park		
Community Park Playground Equipment	\$150,000	\$50,000
Community Park Playground Equipment		\$100,000
Community Park Washrooms	\$5,000	\$5,000
Paving select patches cost analysis		
Paving gravel roads cost analysis	\$60,000	\$60,000
Paving		
Rainbow Wharf rail replacement	\$30,000	\$30,000
Campground Upgrade	\$50,000	\$50,000
Shoreline park rehab - removing trees, new RV sites	\$200,000	\$150,000
St Marks Repair	\$75,000	\$65,000
St Marks Heatpump	\$9,000	
Clinic Boiler & Ventilation	\$39,000	\$39,000
Community Hall Repair	\$50,000	\$25,000
Community Hall Heatpump	\$19,600	
Dyson/Bayview - Outline plan		
Plan & develop M&B subdivision		
Swim platform at swim hole		
Seaview Accessibility Mat	\$55,000	\$32,930
Seaview Accessibility Mat		\$30,000
Boomsticks to prevent heavy waves impact on swim area	\$20,000	\$20,000
Outhouse stairs from change room to outhouse		
Housing Development M&B Subdivision plan	\$50,000	\$50,000
ByPass Road - plan & develop		
Sub-total General	\$827,600	\$721,930

The colors in these rows connect the expense with the grant

04 Capital: Use of Funds

- These are the planned/expected capital projects for 2026

Water		
Well #4	\$150,000	\$150,000
Water treatment Plant upgrade	\$150,000	\$25,000
Tingley Street Asbestos Line Replacement	\$660,000	\$440,000
Fire Hydrant Maintenance	\$50,000	\$100,000
Salt water fire pump		\$60,000
In-line chlorinator	\$50,000	\$50,000
Sub-total Water	\$1,060,000	\$825,000
Sewer		
Bayview Drive South Cost Analysis	\$25,000	\$25,000
Lagoon upgrades for compliance	\$2,355,089	\$1,400,000
Wastewater pipe outfall		
Armour Sani-station (Museum)	\$7,500	\$20,000
Manhole cover upgrade		
Sub-total Sewer	\$2,387,589	\$1,445,000
TOTAL REQUIREMENTS	\$4,275,189	\$2,991,930

The colors in these rows connect the expense with the grant

04 Capital: Sources of Funds

Sources of Funds for Capital Projects		
General		
Northern Capital & Planning Grant (NCPG)	\$60,000	\$60,000
NW RBA	\$119,000	\$109,000
GT Major Contributions Grant		\$100,000
NCPG	\$50,000	\$50,000
NCPG		
Local Govt Climate Action	\$28,600	
Growing Communities Fund	\$570,000	\$372,930
Local Govt Housing Initiatives		
NDIT		\$30,000
General Surplus		
Sub-total General	\$827,600	\$721,930
The colors in this row identify the grant		The colors in these rows connect the expense with the grant

Name of Grant	Dec 31 2025	Est. expense 2026	Dec 31 2026
Total grant		2026	
Northern Capital & Planning	1,986,064	485,000	1,501,064
NW RBA	1,769,586	619,000	1,150,586
Growing Communities Fund	642,718	472,930	169,788
Local Govt Housing Initiatives	96,663		96,663
NDIT	30,000	30,000	0
Local Govt Climate Action	127,203	60,000	67,203
Gas Tax Community Building Fund	201,120	175,000	26,120
Investing in Canada Infrastructure	1,041,000	1,000,000	41,000
EDMA Indigenous Requirements	39,100		39,100
GT Major Contributions Grant	150,000	150,000	0
		2,991,930	

Water		
Water Reserves		
NW RBA	\$650,000	\$490,000
Local Govt Climate Action	\$60,000	\$60,000
Gas Tax	\$300,000	\$175,000
Growing Communities Fund	\$50,000	\$100,000
Sub-Total Water	\$1,060,000	\$825,000
Sewer		
Sewer Reserves		
Investing in Canada Infrastructure Program	\$1,659,054	\$1,000,000
GT Major Contributions Grant	\$696,035	\$50,000
NCPG		\$350,000
NCPG	\$25,000	\$25,000
NW RBA	\$7,500	\$20,000
Prov of BC Wastewater project		
Sub-Total Sewer	\$2,387,589	\$1,445,000
TOTAL FUNDS PROVIDED	\$4,275,189	\$2,991,930

The colors in this row identify the grant	The colors in these rows connect the expense with the grant
-------------------------------------------	-------------------------------------------------------------

- These are the confirmed/expected sources of funds for capital projects for 2026

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2026 Project List

2026 Projects (capital & non-capital) that are included in the Budget:

- Sewer Lagoon Project
- Gravel road paving cost analysis
- Boomsticks to prevent wave action at swim hole
- In-line chlorinator
- Asbestos water line
- Rainbow wharf rail replacement
- Community Park Playground equipment
- Bayview Drive south sewer cost analysis
- Seaview Accessibility mat
- Shoreline park rehab, removing trees, new RV sites
- St. Marks repair
- Water Treatment Plant Upgrades
- Campground Upgrade
- Community Hall repair assessment
- Well #4 project
- Clinic boiler and ventilation
- Pergola/Gazebo at small craft harbour
- Waterside armour sani-station
- Fire Hydrant maintenance
- Housing development
- Community Park Washroom
- Water system fire pump
- Paving Gravel Roads cost analysis

Marjorie Dobson

From: bryan@firepowerplus.com
Sent: March 30, 2026 3:38 PM
To: Marjorie Dobson
Cc: mikesmechanical.shop@gmail.com; 'Kazamir L. Falconbridge'
Subject: RE: RFQ #1 Pumper
Attachments: QUOTATION Fort Garry Fire Trucks Crusader Cross-Control Pumper - Port Clements - 2026.03.30.pdf; LINE DRAWING.pdf; Warranty Documents Combined - FGFT Crusader Cross-Control Pumper.pdf; Freightliner Chassis Specifications - Port Clements - 2026.02.27.pdf; Fort Garry Fire Trucks - Crusader Cross-Control Pumper Specifications - Port Clements - 2026.02.27.pdf

Good afternoon Marjorie,

Please find the formal quotation attached for Fort Garry Fire Trucks 4-door Crusader Cross-Control pumper apparatus with revised date. The specifications and price remain unchanged from our previous quote.

As discussed on the phone Friday afternoon, we're currently in a transition period between the Detroit Diesel DD8 stopping production at the end of 2026 and the new Cummins X10 taking its place in 2027. We still have an opportunity to order the less costly Detroit Diesel DD8 (the same engine as Port Clements current Fort Garry Fire Truck) but not for much longer. The new Cummins X10 will come with a significant price increase, however we don't know exactly what that increase is and likely won't have accurate pricing until August 2026. If you have any questions or I can explain this better over the phone, please call anytime.

For clarity, I've included the same Price Validity and Subject to Change info below as on the attached formal quote.

Price Validity and Subject to Change:

The quoted price is valid for 30 days following March 30, 2026. After which time FGFT will need to check for price protection on major components.

Freightliner Chassis:

- FGFT will do everything possible to order a Detroit DD8 engine with 2026 emissions as per the specifications included with this proposal. If we can successfully secure this engine, the chassis will need to be paid in full upon arrival to FGFT Winnipeg at the end of 2026. The chassis would be stored in Winnipeg at our manufacturing facility until production which would be anticipated to start in 2028. There is no guarantees that we will be able to do this after March 31, 2026.*
- If FGFT cannot order a chassis with the Detroit DD8 engine, the Cummins X10 EPA 2027 engine will need to be ordered. The Cummins X10 EPA 2027 engine is in the testing stage. The after-treatment system is larger and will impact right side pump house and / or bodies. Until the 2027 EPA engine integration is finalized, option availability and body design relative to engine and aftertreatment are subject to change. Additional costs associated with the 2027 emissions engine will be passed on to the end user. no exceptions. These additional costs will increase the price of the quoted fire truck.*

Fort Garry Fire Trucks will not enter a contract with the requirement to pay penalties or liquidated damages due to the instability of the supply chain.

We have provided our most competitive price for the apparatus, however, due to the current economic climate and the potential for additional costs due to vendor surcharges or tariffs after the award of an apparatus, we are unable as a company to provide price protection on major components such as chassis, pumps, water tanks and

most other major components. This may result in increased costs to the customer. Fort Garry Fire Trucks will do everything possible to limit this possibility and will notify the customer of any major component surcharge(s) as soon as they are known. We will provide, in writing, notice of additional surcharges received after the order has been placed and will pass through only the surcharge without markup. Vendor documentation of these surcharges will be provided.

Thank you for the opportunity to provide this quotation.

Bryan Anderson

250-327-1904

bryan@firepowerplus.com

www.firepowerplus.com



From: bryan@firepowerplus.com <bryan@firepowerplus.com>

Sent: February 27, 2026 1:55 PM

To: 'Kazamir L. Falconbridge' <kazamir@live.com>

Cc: 'mikesmechanical.shop@gmail.com' <mikesmechanical.shop@gmail.com>

Subject: RE: RFQ #1 Pumper

Good afternoon Kazamir,

Thank you for your patience on this. We needed to work with Freightliner to determine which engine / emissions system we can currently offer (see highlighted info below). Please find the formal quotation attached for Fort Garry Fire Trucks 4-door Crusader Cross-Control pumper apparatus.

I've also included the following files attached to this email in addition to the quotation:

- Engineering Line Drawing.
- Full detailed Freightliner Chassis Specifications.
- Full detailed Fort Garry Apparatus Specifications.
- Warranty Documents.

***Note:** The quotation is valid for 30 days following Feb. 27, 2027. Our current build time is 24-26 months following receipt of a purchase order. In order to ensure the chassis is delivered with the quoted Detroit Diesel model DD8 engine with 2026 EPA emissions package – we need to order the chassis before the end of March 2026 and the chassis will be built / delivered to our Winnipeg factory before the end of 2026 at which time we will invoice for the chassis. If we don't order the chassis before the end of March, then we will have to order a new Cummins X10 engine with a more complex 2027 EPA emissions system which will increase the price of the truck.

With the minimum requirements listed below and our experience in mind, we've included a "standard hose package" in the quotation. We can certainly make changes to this package as required to best suit your needs.

The hose package included in the quotation has a price of \$45,495.00 should you wish to remove it.

Note: CAN/ULC-S515 Automobile Fire Fighting Apparatus standard requires the following Fire Hose and Nozzles be stored as a minimum on a pumper truck.

- 1200ft of 2.5" or larger fire hose.
- 400ft of 1.5" fire hose.
- Two (2) combination nozzles 200 US GPM minimum.
- Two (2) combination nozzles 95 US GPM minimum.
- One (1) laypipe with shutoff and 1" + 1 1/8" tips.

March 30, 2026



The Village of Port Clements
36 Cedar Avenue
Port Clements, BC V0T 1R0
Attn. Kazamir Falconbridge
kazamir@live.com
Phone : (250) 626-7459

QUOTATION

FEATURED APPARATUS: FORT GARRY FIRE TRUCKS 4-DOOR CROSS-CONTROL CRUSADER PUMPER

Attn. Kazamir Falconbridge - Paramedic, Firefighter, Canadian Ranger, Municipal Councillor,

Fort Garry Fire Trucks Ltd. is pleased to offer the following quotation for Supply & Delivery of a 4-door Crusader Cross-Control Pumper fire apparatus built on a model year 2027 Freightliner M2 106 Plus cab / chassis.

Selling Price: \$634,915.00 CAD + GST & PST.

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