

## VILLAGE OF PORT CLEMENTS

### BYLAW NO 322

Being a bylaw for the levying of rates for Municipal, Hospital, and Regional District purposes for the year 2002.

The Council of the Village of Port Clements, in open meeting assembled, enacts as follows:


1. The following rates are hereby imposed and levied for the year 2002:
  - a) For all lawful general purposes of the municipality on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in column "A" of the schedule attached hereto and forming a part hereof.
  - b) For Skeena-Queen Charlotte Regional Hospital purposes on the assessed value of land and improvements taxable for Hospital purposes, rates and appearing in Column "B" of the Schedule attached hereto and forming a part hereof.
  - c) For purposes of the Skeena-Queen Charlotte Regional District on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in Column "C" of the Schedule attached hereto and forming a part hereof.
  - d) For purposes of the North West Regional Hospital District on the assessed value of land and improvements taxable for Hospital purposes, rates appearing in Column "D" of the Schedule attached hereto and forming part hereof.
2. The minimum amount of Taxation upon a parcel of Real Property shall be one dollar (\$1.00).
3. This bylaw may be cited as "Tax Rates Bylaw No. 322, 2002".

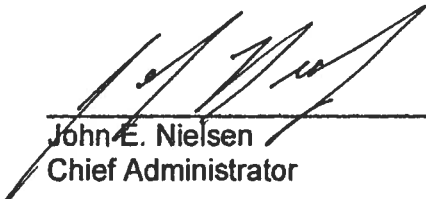
READ A FIRST TIME THIS 7th day of May, 2002

READ A SECOND TIME THIS 7th day of May, 2002

READ A THIRD TIME THIS 7th day of May, 2002

RECONSIDERED AND FINALLY ADOPTED THIS 10th day of May, 2002

  
\_\_\_\_\_  
Joan Ann Allen  
Mayor

  
\_\_\_\_\_  
John E. Nielsen  
Chief Administrator

\_\_\_\_\_  
Certified to be a true copy of  
Tax Rates Bylaw No. 322, 2002

VILLAGE OF PORT CLEMENTS  
FINANCIAL PLAN 2001 - 2005

Schedule "A"

EXPENDITURES	2002	2003	2004	2005	2006
<b>Other Municipal Purposes</b>					
General Municipal	\$ 157,337.00	\$ 147,242.00	\$ 147,242.00	\$ 150,742.00	\$ 147,242.00
Transportation	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
Small Craft Harbour	\$ 15,200.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
Protective Services	\$ 38,298.00	\$ 18,400.00	\$ 18,400.00	\$ 18,400.00	\$ 18,400.00
Facilities Maintenance	\$ 34,350.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00
Parks maintenance	\$ 11,460.00	\$ 11,460.00	\$ 11,460.00	\$ 11,460.00	\$ 11,460.00
Recreation and Culture	\$ 45,275.00	\$ 24,900.00	\$ 24,900.00	\$ 24,900.00	\$ 24,900.00
Port Clements Wharf and Harbour	\$ 91,560.00	\$ 85,760.00	\$ 76,110.00	\$ 79,910.00	\$ 54,910.00
Water	\$ 68,172.00	\$ 69,972.00	\$ 61,972.00	\$ 61,972.00	\$ 61,972.00
Sewer	\$ 34,190.00	\$ 35,190.00	\$ 34,190.00	\$ 35,190.00	\$ 34,190.00
<b>Other Municipal Purposes</b>	<b>\$ 542,842.00</b>	<b>\$ 474,624.00</b>	<b>\$ 455,974.00</b>	<b>\$ 464,274.00</b>	<b>\$ 434,774.00</b>
<b>Transfer to Reserve Funds</b>					
General Reserve from Park Trailer	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
General Reserve	\$ 772.00	\$ 20,770.00	\$ 18,019.00	\$ 15,267.00	\$ 16,269.00
Port Clements Wharf Repair and Removal Fund	\$ 31,905.00	\$ 26,587.00	\$ 26,749.00	\$ 23,568.00	\$ 24,624.00
Water Reserve Fund	\$ 5,204.00	\$ 2,190.00	\$ 11,297.00	\$ 11,297.00	\$ 11,297.00
Sewer Reserve Fund	\$ 882.00	\$ 7,429.00	\$ 16,953.00	\$ 15,953.00	\$ 16,953.00
<b>Transfer to Reserve Funds</b>	<b>\$ 43,563.00</b>	<b>\$ 61,776.00</b>	<b>\$ 77,818.00</b>	<b>\$ 70,885.00</b>	<b>\$ 73,943.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,530,176.00</b>	<b>\$ 690,381.00</b>	<b>\$ 569,690.00</b>	<b>\$ 571,057.00</b>	<b>\$ 544,615.00</b>

*J.A.*

VILLAGE OF PORT CLEMENTS  
FINANCIAL PLAN 2001 - 2005

Schedule "A"

EXPENDITURES	2002	2003	2004	2005	2006
Debt Interest	\$ 42,524.00	\$ 38,406.00	\$ 22,604.00	\$ 22,604.00	\$ 22,604.00
Debt Principal	\$ 141,126.00	\$ 110,075.00	\$ 7,794.00	\$ 7,794.00	\$ 7,794.00
Capital Expenditure					
Fire Department Equipment	\$ 52,282.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Paving and Shouldering	\$ 26,314.00	\$ -	\$ -	\$ -	\$ -
Ryland Road Restoration	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
Community Park Public Washrooms	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
Shoreline Park	\$ 385,804.00	\$ -	\$ -	\$ -	\$ -
Yakoun Alley Upgrade	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
Community Hall Improvements	\$ 59,575.00	\$ -	\$ -	\$ -	\$ -
St Mark's Church Restoration	\$ 56,809.00	\$ -	\$ -	\$ -	\$ -
Ditching and Street Redevelopment	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
Firehall Furnace Replacement	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
Power Pole Replacement	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
Industrial Road Upgrade	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
Saddle Replacement Program	\$ 16,375.00	\$ -	\$ -	\$ -	\$ -
Public Works mapping	\$ 62,962.00	\$ -	\$ -	\$ -	\$ -
Emergency Power - Lift Stations	\$ 20,500.00	\$ -	\$ -	\$ -	\$ -
<b>Capital Expenditures</b>	<b>\$ 760,121.00</b>	<b>\$ 5,500.00</b>	<b>\$ 5,500.00</b>	<b>\$ 5,500.00</b>	<b>\$ 5,500.00</b>

*J. J. [Signature]*

VILLAGE OF PORT CLEMENTS  
FINANCIAL PLAN 2001 - 2005

Schedule "A"

REVENUES	2002	2003	2004	2005	2006
<b>Other Revenue</b>	\$ 36,490.00	\$ 33,873.00	\$ 31,534.00	\$ 28,851.00	\$ 27,409.00
<b>Grants</b>					
Community Stability	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00
Water Debenture Grant	\$ 25,500.00	\$ 23,130.00	\$ -	\$ -	\$ -
Sewer Debenture Grant	\$ 84,000.00	\$ 77,982.00	\$ 11,015.00	\$ 11,015.00	\$ 11,015.00
Gwaii Trust Major Infrastructure Grant	\$ 245,105.00	\$ -	\$ -	\$ -	\$ -
Gwaii Trust Major Contributions Program	\$ 161,912.00	\$ -	\$ -	\$ -	\$ -
Gwaii Trust Culture as it relates to Tourism	\$ 61,554.00	\$ -	\$ -	\$ -	\$ -
Gwaii Trust New Legacy Fund Grant	\$ 34,713.00	\$ -	\$ -	\$ -	\$ -
CEAI Grant	\$ 212,014.00	\$ -	\$ -	\$ -	\$ -
Jepp Grant	\$ 7,699.00	\$ -	\$ -	\$ -	\$ -
<b>Grants</b>	\$ 992,497.00	\$ 261,112.00	\$ 171,015.00	\$ 171,015.00	\$ 171,015.00
<b>Transfer From Funds</b>					
General Reserve	\$ 25,991.00	\$ -	\$ -	\$ -	\$ -
Water Reserve Fund	\$ 20,448.00	\$ -	\$ -	\$ -	\$ -
Industrial Park Road Reserve	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
Sewer Reserve Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Wharf Account	\$ 91,560.00	\$ 85,760.00	\$ 75,860.00	\$ 79,910.00	\$ 54,910.00
<b>Transfer From Reserve Funds</b>	\$ 162,999.00	\$ 85,760.00	\$ 75,860.00	\$ 79,910.00	\$ 54,910.00
<b>TOTAL REVENUE</b>	\$ 1,530,176.00	\$ 690,381.00	\$ 569,690.00	\$ 571,057.00	\$ 544,615.00

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VILLAGE OF PORT CLEMENTS  
FINANCIAL PLAN 2001 - 2005

Schedule "A"

	REVENUES				
	2002	2003	2004	2005	2006
Grants in Lieu	\$ 7,925.00	\$ 7,925.00	\$ 7,925.00	\$ 7,925.00	\$ 7,925.00
Property Taxes	\$ 103,021.00	\$ 103,021.00	\$ 103,021.00	\$ 103,021.00	\$ 103,021.00
Parcel					
Water Frontage Tax	\$ 48,200.00	\$ 48,200.00	\$ 39,129.00	\$ 39,129.00	\$ 39,129.00
Sewer Frontage Tax	\$ 37,000.00	\$ 37,000.00	\$ 27,716.00	\$ 27,716.00	\$ 27,716.00
PC East Water Parcel Tax	\$ 4,176.00	\$ 4,176.00	\$ 4,176.00	\$ 4,176.00	\$ 4,176.00
PC East Sewer Parcel Tax	\$ 1,974.00	\$ 1,974.00	\$ 1,974.00	\$ 1,974.00	\$ 1,974.00
Parcel Taxes	\$ 91,350.00	\$ 91,350.00	\$ 72,995.00	\$ 72,995.00	\$ 72,995.00
Sales of Service	\$ 23,570.00	\$ 14,620.00	\$ 14,620.00	\$ 14,620.00	\$ 14,620.00
Facility Rentals	\$ 15,649.00	\$ 16,420.00	\$ 16,420.00	\$ 16,420.00	\$ 16,420.00
Recreation Commission Fundraising	\$ 25,875.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
User Charges					
Water User Charges	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
Sewer User Charges	\$ 24,800.00	\$ 24,800.00	\$ 24,800.00	\$ 24,800.00	\$ 24,800.00
User Charges	\$ 70,800.00	\$ 70,800.00	\$ 70,800.00	\$ 70,800.00	\$ 70,800.00

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