

VILLAGE OF PORT CLEMENTS

BY-LAW #221

A by-law to amend the Village of Port Clements Annual Budget By-Law #212, 1990.

WHEREAS the Village of Port Clements extended, by supplementary letters patent, its municipal boundaries on February 1, 1990, to include Juskatla and Ferguson Bay within village boundaries;

AND WHEREAS the boundary extension resulted in an increase in tax revenues for the Village and other agencies;

AND WHEREAS a portion of the boundary extension revenues paid to the Village must be allocated towards "General Government: Audit and Legal" to cover higher than unanticipated legal costs;

AND WHEREAS it is deemed desirable to transfer the remainder of the boundary extension taxes paid to the Village to the Capital Works, Machinery and Equipment Reserve Fund for the purpose of assisting in the purchase of four 30,000 gallon stainless steel water tanks;

AND WHEREAS there exists budgeted expenditures in the General Revenue Fund which will not be undertaken in fiscal year 1990;

AND WHEREAS it is deemed desirable to transfer some or all of the monies budgeted for the above mentioned General Revenue Fund expenditures which will remain unspent in fiscal year 1990 to the Capital Works, Machinery and Equipment Reserve Fund for the purpose of assisting in the purchase of four 30,000 gallon stainless steel water tanks;

AND WHEREAS the Village of Port Clements Volunteer Fire Department has requested Council to transfer monies allocated for "Protective: Fire Training" to "Capital: Fire Department Equipment";

NOW THEREFORE the Council of the Village of Port Clements in open meeting assembled, enacts as follows:

1. Schedule D of the Village of Port Clements Annual Budget By-Law #212, 1990 is amended as follows:

SCHEDULE D
GENERAL REVENUE FUND, 1990

EXPENDITURES:

General Government	\$	
Share of Administration		37306
Superannuation		1500
Employee Benefits		3340
Casual *		600
Challenge 90		7110
Office Maint. (% contract)		1590
Building Supplies		520
Custodial		1115
Office Equipment		5570
Office Furniture *		NIL
Office Supplies		5655
Office Utilities		5409
Insurance		8283
Elections		2500
Audit and Legal *		43500
Bank Charges		525
Advertising		1061
Travel/Accom. (Council)		7800
Travel/Accom. (Admin.)		2200
Training (Admin.)		1000
Dues + Donations		1680
Newsletter *		NIL
Miscellaneous		400
Total General Government *		\$ 138,666

Transportation	\$	
Share (Admin Cost)		1080
Street Signs (% contract)		2383
Two sided Street Signs *		NIL
Ditches (% contract)		2383
Ditches (casual lbr/materials)		5000
Snow Removal		3000
Streets		4000
Street Lights		8815
Wharf (% contract)		4766
Wharf Utilities		2341
Supplies		1260
Municipal Equipment O/M		240
Miscellaneous		100
Total Transportation *		\$ 35366

Protective	\$	
Share (Admin Cost)		800
Fire Hall Maint (% contract)		794
Fire Hall Custodial		471
Fire Training *		300
Licences/Insurance		1530
Utilities		4509
Supplies + Equip. Maint		2330
Inspector		800
Emergency Lights/Exits/Equip. *		350
Miscellaneous		690
Total Protective *		\$ 12574

Schedule D Cont'd

Environmental Planning		
Share (Admin Cost)	\$	4884
Dump Development *	NIL	
Dump Maintenance (% contract)		2383
Dump Maint. (Casual)		7200
Planning/Zoning		6000
Comp. Dev't Plan		40000
EDAC (secretarial)		4500
Engineering *		500
Miscellaneous		100
<u>Total Env. Planning *</u>	\$	<u>65567</u>

Recreation and Culture		
Share (Admin Cost)	\$	1600
Comm. Hall Maint. (% contract)		1430
Comm Hall Custodial		2879
Comm Hall Utilities		5484
Comm Hall Equipment/Supplies		600
Cub Hall Maint. (% contract)		794
Cub Hall Custodial		588
Cub Hall Utilities		450
Cub Hall Equip + Supplies		150
Library Custodial		178
Parks/Playfield (% contract)		2383
Parks Utilities		204
Parks/Field Const'n + Suppl.		2300
Rec. Commission		7875
TV Grant		11000
Museum Grant		1500
Miscellaneous		100
Canada Day Celebrations		2500
<u>Total Rec/Culture</u>	\$	<u>42015</u>

Fiscal		
Share Admin	\$	4500
Debenture Pmts (Fire Truck)		4904
Short Term Interest		2730
<u>Total</u>	\$	<u>12134</u>

Capital		
Contribution to Cap Wks Res Fund *	\$	32981
Fire Dept. Equip. *		6150
Computer System + Hardware		26000
Fire Filling Cabnt/Shelves		3720
Industrial Vacuum Cleaner		700
<u>Total Capital *</u>	\$	<u>69551</u>

Collections for Other Agencies		
MFA *	\$	22
SQRD *		13206
Regional Hospital *		4885
School Dist Residential *		89866
Non-Residential School *		56772
BCAA *		3907
Skeena Union Board of Health *		250
Library *		5982
<u>Total Collections *</u>	\$	<u>174890</u>

TOTAL EXPENDITURES: * \$ 550765

Schedule D Cont'd

REVENUES:

Municipal Taxes:
 General Purpose * \$ 85001
 Debt 4904
 Total Municipal Taxes:* \$ 89905

Grants in Lieu
 Federal \$ 2458
 Provincial 3828
 B.C. Tel 315
 B.C. Hydro 3148
 Total Grants in Lieu \$ 9749

Sales of Service
 Wharfage \$ 11550
 Building Rentals 10500
 Photocopies 1900
 Dispatch 4085
 Fax 1000
 Equipment Rentals 100
 Total Sales of Service \$ 29135

Miscellaneous Revenues
 Business Licenses \$ 1600
 Interest 1575
 Penalties 5775
 Permits 440
 Sandpitt Revenue 641
 Sale of Village Wood 2000
 Transfer (Land Sale Reserve) 26000
 Miscellaneous 700
 Compensation Payments 10090
 Total Miscellaneous Revenues: \$ 48731

Grants (Prov.)
 Basic \$ 100000
 Unconditional 34615
 Conditional 13430
 Comp Devt Plan Grant 30000
 Challenge 90 Grant 5574
 Canada Day 2500
 Total Grants \$ 166119

Collections for Other Agencies
 MFA * \$ 22
 SQRD * 13206
 Regional Hospital * 4885
 School Dist Residential * 89866
 Non-Residential School * 56772
 BCAA * 3907
 Skeena Union Board of Health * 250
 Library * 5982
 Total Collections * \$ 174890

Transfer from prior years surplus * \$ 12236
 TOTAL REVENUES: * \$ 550765

2. Schedule A of the Village of Port Clements Annual Budget By-Law #212, 1990 is amended as follows:

SCHEDULE A

GENERAL REVENUE FUND, 1990

EXPENDITURES:

General Government *	\$ 138666
Transportation *	35368
Protective Services *	12574
Environmental Planning *	65567
Recreation and Culture	42015
Fiscal Services and Transfers *	<u>256575</u>
TOTAL EXPENDITURES *	\$ 550765

REVENUES:

Municipal Tax (Gen/Debt) *	\$ 89905
Grants in Lieu of Taxes	9749
Sales of Services	29135
Miscellaneous Revenues	48731
Grants (Provincial)	186119
Transfer from prior years surplus *	12236
Collections for Other Agencies *	<u>174890</u>
TOTAL REVENUES: *	\$ 550765

READ a first time this 22nd day of November , 1990.

READ a second time this 22nd day of November , 1990.

READ a third time this 22nd day of November , 1990.

RECONSIDERED AND FINALLY PASSED AND ADOPTED

this day of , 1990.

Mayor

Clerk J. Efraimsson

Certified to be a true copy
of By-Law #221, 1990.

Clerk J. Efraimsson

Note: Asterix (*) and Bolding denote amendments