

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 71

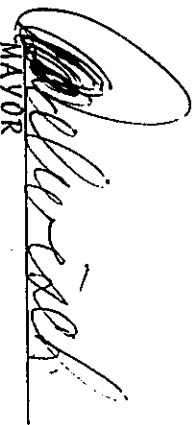
A by-law for the Village of Port Clements respecting the Annual Budget for the Year 1979.

The Council of the Village of Port Clements in open meeting assembled, enacts as follows:

(i) Schedules "A" and "B" attached hereto and made part of this By-law is hereby adopted and is the Annual Budget of the Village of Port Clements for the year ending December 31st, 1979.

(ii) This By-law may be cited for all purposes as "Village of Port Clements Annual Budget By-law No. 71, 1979"

READ A FIRST TIME THIS 29th day of April 1979.  
READ A SECOND TIME THIS 29th day of April 1979.  
READ A THIRD TIME THIS 29th day of April 1979.  
RECONSIDERED AND FINALLY ADOPTED THIS 14th day of May 1979.

  
MAYOR

L. O'Brien  
CLERK

Certified a true copy of  
By-law No. 71 of the Village  
of Port Clements, cited as  
"Village of Port Clements  
Annual Budget By-law No. 71,  
1979".

L. O'Brien  
CLERK

A true copy of By-Law No. 71  
registered in the office of the Inspector  
of Municipalities this 15th day of  
June 1979.

Deputy Inspector of Municipalities

VILLAGE OF PORT CLEMENTS

1979 Annual Budget with comparison to 1979  
Provisional Budget.

1979 Provisional Annual Budget	1979 Annual Budget
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REVENUE

Taxation

General Purposes	16,470.	19,843.
Debt Purposes	2,656.	1,344.
B.C. Assessment	741.	768.
Skeena Queen Charlotte Regional District	889.	988.
Skeena Queen Charlotte Regional Hospital	780.	890.
Municipal Finance Authority	09.	10.
Business Licence	700.	1,100.
Frontage Tax - Water System	8,327.	8,045.
Frontage Tax - Sewer System	18,135.	17,853.

Grants In-Lieu of Taxes

Provincial In-lieu	2,200.	2,200.
Federal In-lieu	1,500.	1,500.
B.C. Telephone	143.	162.
B.C. Hydro	69.	114.

Education

School District No. 50 Taxes (47.704)	31,789.	30,900.
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Government Grants

Revenue Sharing Grant	53,000.	53,000.
Housing Starts	1,000.	2,000.
Waterworks Facilities Assistance Grant	17,068.	17,350.
Sewerage Facilities Assistance Grant	46,496.	46,778.

Rentals

Side & Top Wharfage	3,000.	4,000.
Hall Rentals	1,500.	2,700.
C.B.C. F.M. Tower Site	900.	900.
Photocopies	300.	350.

Utilities

User Rates - Water	12,102	12,102.
User Rates - Sewer	9,246.	9,246.
Building Permits	150.	150.

Surplus from Previous Year

15,000.	2,549.
244,120.	236,842.

VILLAGE OF PORT CLEMENTS

1979 Annual Budget with comparison to 1979  
Provisional Budget.

1979 Provisional Budget	1979 Annual Budget
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EXPENDITURES

General Government

Salaries and Wages	30,000.	35,000.
Auditing and Accounting Assistance	2,500.	2,500.
Postage	600.	500.
Office Supplies	2,000.	1,500.
Rental - office equipment	2,200.	2,500.
Telephone	1,500.	1,500.
Insurance	3,000.	3,300.
Lights	3,000.	2,200.
Payroll Costs:		
U.I.C.	500.	500.
C.P.P.	400.	300.
W.C.B.	600.	600.
Medical	400.	400.
Supernuation	250.	250.
Heating	500.	600.
Erection Expense	500.	300.
Bank Charges	100.	150.
Advertising	125.	100.
Legal Services	500.	500.
Repairs and Maintenance	500.	500.
Freight	500.	100.
Sundry	300.	300.
<b>Travel</b>	<b>2,000.</b>	<b>1,000.</b>

Protective Services

By-law NO. 56 (Fire Truck - 5 year Debt. purposes)	2,655.	1,344.
Street Lighting	3,000.	3,300.
Dock Lighting and Wharfs Lease	500.	700.
Building Inspections	300.	300.
Animal and Pest Control	500.	200.

Fire Department

Heat	800.	900.
Telephone	1,000.	1,200.
Lights	500.	500.
Repairs and Maintenance	1,000.	1,000.
Small Tools and Supplies	500.	300.
Travel Expense	900.	Ø

Transportation

Roads and Culverts, Signs Etc.	2,000.	1,000.
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Community Service

Repayment - By-law No. 55 M.F.A. Water and Sewer	90,026.	90,026.
Water System - Maintenance	9,246.	7,246.
Sewer System - Maintenance	12,102.	18,916.
Garbage Dump	2,000.	1,000.
Parks and Recreation	5,000.	5,000.
Donations	300.	300.
Community Hall - Utilities & Maintenance	3,600.	2,500.
Equipment Rental		2,652.

Transfer to Other Governments

Excess of Revenue Over Expenditures	14,001.	1,521.
Municipal Finance Authority	09.	10.
Sheena Queen Charlotte Regional District	889.	988.
Sheena Queen Charlotte Regional Hospital	780.	890.
B.C. Assessment Authority	741.	768.
School District No. 50	31,789.	30,900.

Isaac Services

Transfer to Capital Reserve Fund

11,046.	18,781.
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244,120	236,842.