



The Village of
PORT CLEMENTS

P.O. Box 198
Port Clements, B.C.
V0T 1R0
Phone: (604) 557-4295
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VILLAGE OF PORT CLEMENTS
CAPITAL EXPENDITURE BY-LAW NO. 297, 1999

Being a by-law of the Village of Port Clements
showing the 5 year Capital Expenditure Program
for the years 1999-2003

The Council of the Village of Port Clements in open meeting
assembled enacts as follows:

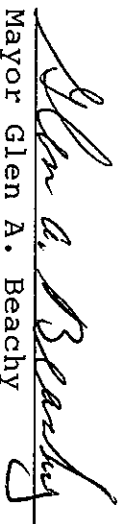
1. Schedule "A" attached hereto and made part of this by-law is hereby adopted as the 5 year Capital Expenditure Program for the years 1999-2003
2. This by-law may be cited for all purposes as the Village of Port Clements 5 year Capital Expenditure Program for the years 1999-2003

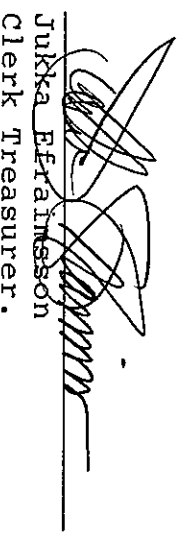
READ A FIRST TIME THIS 26 OF April, 1999.

READ A SECOND TIME THIS 3 OF May, 1999.

READ A THIRD TIME THIS 3 OF May, 1999.

RECONSIDERED AND ADOPTED THIS 10 OF May, 1999.


Mayor Glen A. Beachy


Jukka Eira
Clerk Treasurer.

Clerk

Certified to be a true copy of
By-Law #297, the Village of
Port Clements 5 Year Capital
Expenditure Program for the years 1999-2003

SCHEDULE A - BYLAW #297, 1999
5 YEAR CAPITAL EXPENDITURE PROGRAM

UNUSED GWAII TRUST 1998 72766
GWAII TRUST 1999 200000
GWAII TRUST AVAILABLE 1999: 272766

YEAR 1 - 1999

	AMOUNT	SOURCE
Fire Department Equipment	8400	Mun Tax
Fire Hall Addition	46600	GT Comm Inf
Multituse Building: Design	5,000	GT Comm Inf
Generator - Water Plant/Firehall/V.O.	30,000	GT Comm Inf
Tractor	16,000	Accum Surplus
Vicon Spreader	1600	GT Comm Inf
Storage Shed for Tractor and 6ft mower	3500	GT Comm Inf
Paving	70000	Mun Tax
Ryland Road Sewer	150,000	GT Comm Inf
TOTAL CAPITAL 1999	331100	GT+M.A(\$75,000)

TOTAL 1999 PAID FROM GWAII TRUST 228200
GWAII TRUST REMAINDER: 44566
GWAII TRUST ALLOCATION 2000 AND 200 400000
GWAII TRUST AVAILABLE 2000 444566

YEAR 2: 2000

Paving	70000	GT Comm Inf
Multituse Building construction	400,000	GT Comm Inf
TOTAL CAPITAL (GWAII TRUST FUNDED)	470000	

GWAII TRUST REMAINDER: -25434

YEAR 3: 2001

Fire Protection to industrial park 110,000 FUTURE GWAII TRUST

GWAII TRUST REMAINDER: -135434

YEAR 4: 2002

Paving 75000 FUTURE GWAII TRUST
New Water Well 75,000 FUTURE GWAII TRUST
TOTAL CAPITAL 150000

GWAII TRUST REMAINDER: -285434

YEAR 5: 2003

Paving 75000 FUTURE GWAII TRUST
Replace AC Main on Tingley 100,000 FUTURE GWAII TRUST
Staging Area 67,200 FUTURE GWAII TRUST
TOTAL CAPITAL 242200

TOTAL 5 YEAR CAPITAL EXPENDITURES: 1153300

GWAII TRUST REMAINDER: -527634
(FUTURE GWAII TRUST ANTICIPATED)



**BRITISH
COLUMBIA**

Ministry of
Municipal Affairs

Municipal Financial Services
PO Box 9490 Stn Prov Gov't
Victoria BC V8W 9N7
(4th Floor - 800 Johnson St)

CIRCULAR

Circular No. 99:16
ARCS File#: 195-20

May 10, 1999

To: All Municipal Officers Assigned Responsibility for Corporate Administration

Re: 1999 Tax Rate and Capital Expenditure Program Bylaws

Please submit a certified copy of the following bylaws as soon as possible, and, in any case, not later than May 21, 1999:

- ✓ 1. 1999 Tax Rate Bylaw - two copies including tax rate schedules.
- ✓ 2. 1999 - 2003 Capital Expenditure Program Bylaw - one copy.

If copies of these bylaws have already been sent to our Ministry, please accept our appreciation for your prompt attention to this annual request.

[Note: By separate circular, we are also asking the municipal officer assigned responsibility for financial administration or the collector to use the software LGDE Tax to submit tax rate information electronically].

N.D. Goldie, C.G.A
Group Manager
Municipal Financial Services

In reply, see enclosed.

From:

Jukka Eira
Clerk Treasurer
Box 198 Port Clements
B.C. V0T 1R0
Phone 250-557-4295
Fax 250-557-4568

May 31/99