



The Village of
PORT CLEMENTS

P. O. Box 198
Port Clements, B.C.
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VILLAGE OF PORT CLEMENTS

BY-LAW NO. 281

A By-Law of the Village of Port Clements
Respecting the Annual Budget for 1997.

The Council for the Village of Port Clements in open meeting assembled, enacts as follows:

- Schedules "A", "B", and "C" attached hereto and made part of this by-law are hereby adopted and comprises the Annual Budget for the Village of Port Clements for the year ending December 31, 1997.
- This by-law may be cited for all purposes as the "Annual Budget By-Law No. 281, 1997".

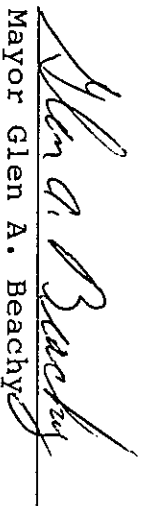
READ A FIRST TIME THIS 5th DAY OF May, 1997.

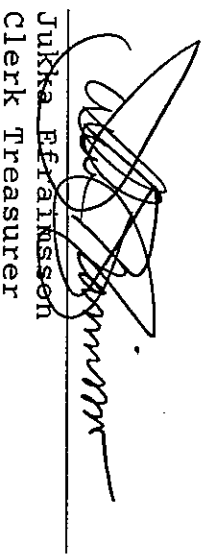
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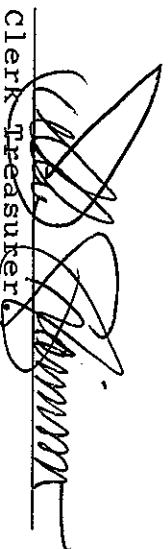
READ A THIRD TIME THIS 5th DAY OF May, 1997.

RECONSIDERED AND FINALLY ADOPTED

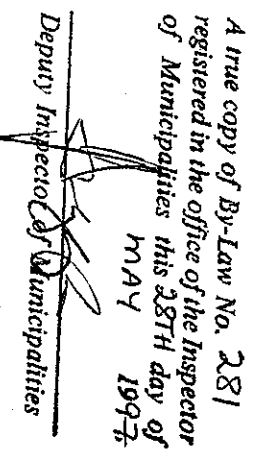
THIS 12th DAY OF May, 1997.


Mayor Glen A. Beachy


Jukka E. Fainsson
Clerk Treasurer


Clerk Treasurer

Certified a true copy of
Village of Port Clements
Annual Budget By-Law No.281, 1997.

A true copy of By-Law No. 281
registered in the office of the Inspector
of Municipalities this 28TH day of
MAY 1997.

Deputy Inspector of Municipalities

GENERAL FUND BUDGET 1997
 SCHEDULE A
 BYLAW #281, 1997

EXPENDITURES:

Administration	131757
Transportation	59895
Protective	17956
Environmental Planning	5715
Recreation and Culture	60962
Fiscal	10019
Collections for Other Governments	165773
Capital	107300
Contribution to Reserve Fund	64308
GST Paid	18520
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TOTAL EXPENDITURES: 6422205

REVENUES:

Grants in Lieu of Taxes	7564
Sales of Services	27570
Miscellaneous Revenues	59768
Grants - Provincial and Other	263930
Collections for Other Governments	165773
GST Refund	10582
Transfer from Accumulated Surplus	5000
Municipal Taxes (General + Debt)	102018
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TOTAL REVENUES: 6422205

WATER UTILITY BUDGET 1997
SCHEDULE B
BYLAW #281, 1997

REVENUES:
User Charges 49000
Gov't Assistance 36000
Frontage Tax 46730
Parcel Tax (Ryland Rd.) 4176
Hookups 100
Interest + Service Charges 200
GST Rebate 1919
Gwaii Trust Grant 50000
TOTAL REVENUES: 188125

EXPENDITURES:
Utilities (Pumphouse Hydro) 17000
Maintenance 20000
Casual Labour 4000
Admin Time and Supplies 1175
Equipment and Supplies 5800
Debenture Payments (inc.Ryland Rd) 81000
Miscellaneous 100
GST Paid 3358
Backup Water Well 50000
Water Extension: Simon Brossoit 5000
To Water Capital Reserve Fund 691
TOTAL EXPENDITURES: 188125

SEWER FUND BUDGET 1997
SCHEDULE C
BYLAW #281, 1997.

REVENUES:
User Charges 26130
Prov Govt Assistance 84900
Frontage Tax 39560
Hookups 250
Interest and Service Charges 50
GST Rebate 1397
Reserve Fund 4000
TOTAL REVENUES: 156287

EXPENDITURES:
Utilities (3 stations, lagoon) 4500
Maintenance 12000
Short Term Interest 200
Admin Time and Supplies 1175
Equipment and Supplies 6500
Casual Labour 3000
Debtenture Payments 116215
Outfall Permit 350
Outflow Sampling 1200
Capital improvements/replacements 6000
GST Paid 2445
To Sewer Capital Reserve Fund 2702
TOTAL EXPENDITURES: 156287