

VILLAGE OF PORT CLEMENTS

BY-LAW NO. 257

A By-Law of the Village of Port Clements
Respecting the Annual Budget for 1994.

The Council for the Village of Port Clements in open meeting
assembled, enacts as follows:

1. Schedules "A", "B", and "C" attached hereto and made part of
this by-law are hereby adopted and comprises the Annual Budget
for the Village of Port Clements for the year ending December 31,
1994.

2. This by-law may be cited for all purposes as the "Annual
Budget By-Law No. 257, 1994".

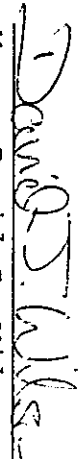
READ A FIRST TIME THIS 25th DAY OF April , 1994.

READ A SECOND TIME THIS 25th DAY OF April , 1994.


READ A THIRD TIME THIS 11th DAY OF May , 1994.

RECONSIDERED AND FINALLY ADOPTED

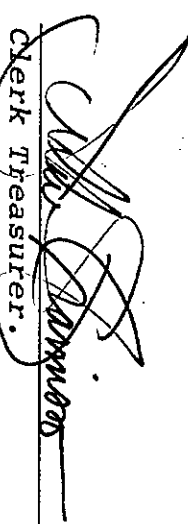
THIS 13th DAY OF May , 1994.




Mayor David J. Wilson



Jukka Hirainson
Clerk Treasurer



Clerk Treasurer.
Certified a true copy of
Village of Port Clements
Annual Budget By-Law No.257, 1994.

A true copy of By-Law No. 257
registered in the office of the Inspector
of Municipalities this 30th day of
May 1994.


Inspector of Municipalities

SCHEDULE A
GENERAL REVENUE FUND, 1994

EXPENDITURES:	1994
	ADOPTED
Administration	\$ 125,216
Transportation	29,353
Protective	16,204
Environmental Planning	40,117
Recreation and Culture	56,991
Fiscal	14,769
Collections for other Governments	166,935
Capital	16,100
Transfer to Water Utility.....	10,000
Transfer to Sewer Utility.....	3,400
GST Paid	<u>10,065</u>
TOTAL EXPENDITURES:	\$ 489,150

REVENUES:	1994
	ADOPTED
Grants in Lieu of Taxes	\$ 8,017
Sales of Services	14,800
Miscellaneous Revenues	16,900
Provincial Grants	151,557
Collections for Other Governments	166,935
GST Refund	5,752
Transfer from Accumulated Surplus.....	23,050
Municipal Taxes (general + debt)	<u>102,139</u>
TOTAL REVENUES:	\$ 489,150

SCHEDULE B
WATER UTILITY FUND, 1994

REVENUES:	1994 ADOPTED
User Charges	\$ 45,000
Gov't Assistance	36,640
Frontage Tax	47,290
Parcel Tax (PC East Water)	4,175
Hookups	100
Interest + Service Charges	400
GST Rebate	1,733
50% Revenue Sharing - Water Tanks.....	500
Canada BC Infrastructure Grant.....	18,322
Transfer from General Fund Accum. Surplus.....	<u>10,000</u>
TOTAL REVENUES:	\$ 164,160

EXPENDITURES:	1994 ADOPTED
Utilities	\$ 10,460
Maintenance (% contract)	23,000
Casual Labour	3,000
Admin Time and Supplies	1,503
Equipment and Supplies	4,885
Legal and Audit	500
Short Term Interest	1,300
Debenture Payments	81,895
Miscellaneous	100
Short Term Borrowing	5,000
GST Paid	3,034
Capital Works	<u>29,483</u>
TOTAL EXPENDITURES:	\$ 164,160

SCHEDULE C
SEWER FACILITY FUND, 1994

REVENUES:	1994 ADOPTED
User Charges	\$ 24,200
Prov Govt Assistance	83,703
Frontage Tax	39,400
Hookups	50
Interest and Service Charges	50
GST Rebate	726
Transfer from Sewer Fund Accum. Surplus.....	11,200
Transfer from Gen. Fund Accum. Surplus.....	3,400
Canada BC Infrastructure Program Grant.....	<u>34,284</u>
TOTAL REVENUES:	\$ 197,013

EXPENDITURES:	1994 ADOPTED
Utilities	\$ 3,250
Maintenance (% contract)	10,000
Short Term Interest	450
Admin Time and Supplies	1,503
Equipment and Supplies	1,500
Legal and Audit	500
Casual Labour	1,000
Debenture Payments	119,390
Outfall Permit	225
Outflow Sampling	500
GST Paid	1,270
Capital Works	<u>57,425</u>
TOTAL EXPENDITURES:	\$ 197,013